

APPENDIX B

References	<u>GROWTH</u>	2019/20 £000	2020/21 £000	2021/22 £000	2022/23 £000
* items unchanged from previous Medium Term Financial Strategy					
** items included in the previous Medium Term Financial Strategy which have been amended					
<u>ADULTS & COMMUNITIES</u>					
Demand & cost increases					
** G6	Older people - new entrants and increasing needs in community based services and residential admissions	1,970	3,045	4,080	5,135
** G7	Learning Disabilities - new entrants including children transitions and people with complex needs	1,660	2,460	3,220	3,760
** G8	Mental Health - new entrants in community based services and residential admissions	425	680	940	1,200
** G9	Physical Disabilities - new entrants in community based services	555	735	910	1,095
Other increases					
** G10	Transforming Care - transfers from Health	390	750	750	750
* G11	Removal of time-limited growth - Support Fund for Community Libraries	-100	-100	-100	-100
G12	Improve support for transitions from Children's Social Care	300	300	300	300
TOTAL		5,200	7,870	10,100	12,140

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